

NFGP Accounts 2015 and Budget 2016-2017

Opdateret: 16-03-2016

Including Accounts 2013-2014 and budget 2015

DKK	Budget 2017	Revised Budget 2016	Budget 2015	Preliminary Accounts 2015	Accounts 2014	Accounts 2013
Income						
Subsidies from companies	659.000	729.000	661.000	830.588	112.701	267.892
Royalties	100.000	100.000	100.000	100.000	174.733	231.178
Congress fee	100.000		125.000	139.349		116.800
Total income	859.000	829.000	886.000	1.069.937	287.434	615.870
Expenses						
Board meetings						
Meeting expenses	40.000	40.000	50.000			
Travelling expences	30.000	30.000	40.000			
Accomodation expences	40.000	40.000	50.000			
Total board meetings	110.000	110.000	140.000	99.582	167.121	121.359
SJPHC						
Postage and fees			2.000		126	1.140
Telephone and internet			1.000			14.921
Entertainment			2.000			
Informa/website/license	250.000	240.000	225.000	233.323	71.914	
Editorial meetings	50.000	50.000	50.000	1.947	39.406	18.071
Participation in congresses	20.000	10.000	50.000	48.795	672	44.882
Travel expenses various meetings			2.000			
Minor acquistions			8.000		2.335	15.505
Website			5.000			
Salaries and wages	300.000	290.000	280.000	268.929	267.655	266.824
Total SJPHC	620.000	590.000	625.000	552.994	382.108	361.343
Costs for operation of executive						
Fees	2.000	2.000	2.500	1.750	673	2.160
Entertainment			2.000			1.206
Supplier of salaries and wages	2.000	2.000	2.000	1.548	1.547	2.566
Bookkeeping assistance	3.500	3.500	3.000	3.267	3.120	2.634
Website	2.500	2.500	2.500	2.013	2.328	1.175
IT expenses					225	
Administration fee	49.000	49.000	60.000	49.000	40.000	40.000
Auditor fee	30.000	30.000	20.000	28.000	18.250	19.550
Participation in meetings	20.000	20.000	2.000		11.487	
Participation in congresses	20.000	20.000	20.000		809	16.938
Total costs for executive office	129.000	129.000	116.000	85.578	78.439	86.229
Total expenses	859.000	829.000	881.000	738.154	627.668	568.931
Income before net financials	0	0	5.000	331.783	-340.234	46.939
Other financial income	0	0	0	-9.237		
Other financial costs	0	0	-5.000	471	-4.355	0
Results for the year	0	0	0	340.549	-344.589	
Tax of the results for the year	0	0	0	75.025	75.810	9.936
Disposals in total	0	0	0	265.524	-268.779	37.003